

**Table A - Unit cost and Economics of 1.00Ac water area  
New for pond Brackish water Aquaculture**

Sl. No.	Item	Quantity	Rate	Amount (in Rs)
1	Excavation of new pond of area 1 Ac (4ft. depth)			1,80,000.00
2	Seed( Shrimp PL @ 10 piece per cub Meter)	40000 nos.	500/ Thousand	20,000.00
3	Feed	1200 kg	55/-kg	66,000.00
4	Fertilizer			2,000.00
5	Miscellaneous (Pond preparation, Lime, Pro-biotics,, micronutrient, Bio-security, Diesel, harvesting etc)			12,000.00
6	<b>Total Project Cost</b>			<b>2.80,000.00</b>
7	Subsidy (Assistance under State Agril. Policy)	50%[up to 40% from SAP + (>10%) from top up]		1.40
8	Balance Amount of Project cost to be funded either by beneficiary or through Bank Loan			1.40
9	a)Annual installment to be paid for Rs 1. 40 Lakh Loan for 7 years Loan- b)Interest c)Total Installment per year	Rs 0.20 Lakh Rs 0.10 Lakh Rs 0.30 Lakh		<b>0.30 lakh</b>

**Table B- Project output in intensive Brackish Water Aquaculture**

Sl. No.	Item	Quantity	Rate @	Amount (Rs in Lakhs)
1	Shrimp Production per Ac per year	1200 Kg		
2	Income from Shrimp sale	1200 kg	250/kg	3.00
3	Amount to be repaid in the 1st yr.( 7% interest on long term loan)			0.30
4	<b>Net income</b>			<b>2.70</b>

  
**Director of Fisheries**